



**Veazie Town Council**

**Regular Meeting**

**April 10th, 2017  
6:30pm**

**AGENDA**

- ITEM 1:** Call to Order
- ITEM 2:** Secretary to do the Roll Call
- ITEM 3:** Pledge of Allegiance
- ITEM 4:** Consideration of the Agenda
- ITEM 5:** Approval of the March 27<sup>th</sup>, 2017 Regular Council Meeting Minutes
- ITEM 6:** Comments from the Public

**New Business:**

- ITEM 7:** 3<sup>rd</sup> Quarter Financial Review

**Old Business:**

- ITEM 8:** Ambulance Contract Update
- ITEM 9:** Capital Highway Projects Discussion
- ITEM 10:** Goals and Objective Review
- ITEM 11:** Manager's Report
- ITEM 12:** Comments from the Public
- ITEM 13:** Requests for information and Town Council Comments
- ITEM 14:** Review & Sign of AP Town Warrant #18 and Town Payroll #20, School Payroll Warrant #21, AP School Warrant #21.
- ITEM 15:** Adjournment

**Tammy Perry  
5 Prouty Dr  
947-9624**

**Chris Bagley  
16 Silver Ridge  
cbagley@veazie.net**

**David King  
1081 Main St  
942-2376**

**Paul Messer  
1010 School St  
249-1361**

**Michael Reid  
14 Prouty Dr.  
573-1300**



# **Agenda Items For April 10, 2017 Council Meeting**

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The following are brief explanations of some of the items on the agenda:

**ITEM 7:** Manager Leonard will review third quarter financials with the members of the Council

**ITEM 8:** Manager Leonard will provide the Council with an update on discussions with area ambulance providers concerning the ambulance service contract

**ITEM 9:** Manager Leonard will discuss the capital paving plan for 2017

**ITEM 10:** As FY 16/17 comes to a close a review of the set goals and objectives will take place.



Veazie Town Council Meeting  
March 27th, 2017

**Members Present:** Chairman Tammy Perry, Councilor Chris Bagley, Councilor Paul Messer, Councilor Michael Reid, Manager Mark Leonard, Asst. Chief Pete Metcalf, and various members of the public.

**ITEM 1: Call to order**

Chairman Perry called the meeting to order at 6:30 pm.

**ITEM 2: Secretary to do the roll call:**

Councilor King was absent and excused.

**ITEM 3: Pledge of Allegiance**

**ITEM 4: Consideration of the Agenda**

Chairmen Perry moved ITEM 10 to ITEM 7A and made ITEM 7, ITEM 7B.

**ITEM 5: Approval of the February 27th, 2017 and March 13th, 2017 Regular Council Meeting Minutes**

Councilor Chris Bagley made a motion, seconded by Councilor Paul Messer to approve the February 27th, 2017 Regular Council Meeting Minutes as written. Voted 3-0-1. Motion carried. Councilor Reid abstained.

Councilor Chris Bagley made a motion, seconded by Councilor Paul Messer to approve the March 13th, 2017 Regular Council Meeting Minutes as written. Voted 4-0-0. Motion carried.

**ITEM 6: Comments from the public**

None

**New Business:**

**ITEM 7A: Police Department Update**

Sargeant Fizell provided an update on the Police Department and reviewed his memo with the Council.

**ITEM 7B: Draft Policy Review on Mailbox/Post Replacement**

Councilor Michael Reid made a motion, seconded by Councilor Paul Messer to approve the mailbox/replacement policy as amended. Voted 4-0-0. Motion carried.

**ITEM 8: Highway Capital Paving Project Review**

Councilor Chris Bagley made a motion, seconded by Councilor Michael Reid to approve the Highway Capital Paving Project as presented. Voted 4-0-0. Motion carried.

**ITEM 9: 5 Year Capital Plan Review**

Manager Leonard presented a draft version of the 5 year Capital Plan to the Council.



**ITEM 11: May Council Meeting Conflict Discussion**

The Council agreed to cancel the May 22<sup>nd</sup> meeting and move it to May 15<sup>th</sup>.

**Old Business**

**ITEM 12: Manager's Report**

Manager Leonard reviewed his report with the Councilor's.

**ITEM 13: Comments from the Public**

Citizen Karen Walker asked the Council a question about what the name of the new park might be.

**ITEM 14: Requests for information and Town Council Comments**

None.

**ITEM 15: Review & sign of AP Town Warrant #17, and Town Payroll #19, School Payroll Warrant #19 & #20, AP School Warrant, #19 & #20.**

The warrants were circulated and signed.

**ITEM 16: Adjournment**

Councilor Chris Bagley motioned to adjourn

Councilor Paul Messer seconded. No discussion. Voted 4-0-0. Motion carried.

Adjourned at 8:31pm

A True Copy Attest

Mark Leonard, Town Manager





# Expense Detail Report

04/07/2017

ALL Accounts  
July to April

ITEM # 7

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Account----- Date Jrnl Desc---	Current Budget	Debits	Credits	Unexpended Balance
100 - GENERAL GOVE	306,350.00	0.00	0.00	306,350.00
10 - PAYROLL	176,800.00	0.00	0.00	176,800.00
100 - TOWN MANAGER	40,000.00	31,672.40	0.00	8,327.60
110 - DEPUTY TREAS	45,000.00	26,500.34	0.00	18,499.66
130 - DEPUTY CLERK	35,000.00	27,452.51	0.00	7,547.49
140 - ASST CLERK	14,000.00	10,397.28	0.00	3,602.72
150 - ASSESSOR	21,000.00	16,000.00	0.00	5,000.00
155 - CEO	15,500.00	19,774.00	10,350.00	6,076.00
160 - TOWN COUNCIL	3,200.00	2,400.00	0.00	800.00
165 - COMP PLAN	0.00	10,350.00	21,000.00	10,650.00
170 - ELECTION WOR	1,000.00	472.50	0.00	527.50
400 - PT SALARIES	2,100.00	1,020.00	0.00	1,080.00
999 - OFF SET	0.00	0.00	0.00	0.00
Expense.....	176,800.00	146,039.03	31,350.00	62,110.97
20 - BENEFITS	15,000.00	0.00	0.00	15,000.00
010 - FICA/MED EXP	13,500.00	10,682.51	0.00	2,817.49
030 - WORKERS COMP	1,500.00	1,237.31	0.00	262.69
Expense.....	15,000.00	11,919.82	0.00	3,080.18
30 - RETIRE/INS	41,000.00	0.00	0.00	41,000.00
010 - HEALTH INSUR	30,000.00	19,270.71	0.00	10,729.29
020 - RETIREMENT	6,500.00	5,023.39	0.00	1,476.61
025 - ME ST RETIRE	4,500.00	3,652.87	0.00	847.13
Expense.....	41,000.00	27,946.97	0.00	13,053.03
40 - OTHER COSTS	7,450.00	0.00	0.00	7,450.00
020 - MMA DUES	3,000.00	3,010.00	0.00	-10.00
044 - ANNUAL REPOR	1,450.00	0.00	0.00	1,450.00
050 - REGISTRY EXP	1,000.00	785.17	0.00	214.83
060 - ELECTIONS	1,000.00	270.00	559.41	1,289.41
070 - ASSESSOR EXP	1,000.00	0.00	0.00	1,000.00
Expense.....	7,450.00	4,065.17	559.41	3,944.24
50 - PROF FEES	32,000.00	0.00	0.00	32,000.00
010 - LEGAL FEES	9,800.00	10,371.00	0.00	-571.00
020 - AUDIT FEES	6,500.00	8,760.00	3,260.00	1,000.00
030 - MAINT AGREE	4,800.00	3,546.90	0.00	1,253.10
040 - PROCESS FEES	3,000.00	2,309.35	47.00	737.65
050 - TRIO LICENSE	7,900.00	7,488.44	0.00	411.56
060 - CONSULTANT	0.00	0.00	0.00	0.00
Expense.....	32,000.00	32,475.69	3,307.00	2,831.31
60 - REPAIRS	1,000.00	0.00	0.00	1,000.00
010 - CUSTOD. SUPP	1,000.00	744.71	0.00	255.29
Expense.....	1,000.00	744.71	0.00	255.29
70 - UTILITIES	17,100.00	0.00	0.00	17,100.00
010 - ELECTRICITY	12,000.00	8,990.88	0.00	3,009.12
030 - COMMUNICATIO	3,000.00	2,612.21	0.00	387.79
040 - WATER / SEWE	2,000.00	1,545.58	0.00	454.42
050 - BOTTLED GAS	100.00	0.00	0.00	100.00
Expense.....	17,100.00	13,148.67	0.00	3,951.33
80 - EQUIPMENT	2,000.00	0.00	0.00	2,000.00
010 - EQUIP PARTS	1,000.00	0.00	0.00	1,000.00
030 - EQUIP RENTL	1,000.00	522.00	0.00	478.00
Expense.....	2,000.00	522.00	0.00	1,478.00
95 - MISC	14,000.00	0.00	0.00	14,000.00



# Expense Detail Report

04/07/2017

ALL Accounts

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July to April

Account-----			Current		Unexpended	
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
100 - GENERAL GOVE CONT'D						
010 - TRAINING			500.00	634.00	140.00	6.00
011 - MILEAG/TRAVL			1,000.00	470.00	0.00	530.00
020 - DUES/SUBSCR			2,000.00	834.00	0.00	1,166.00
030 - SUPPLIES			2,500.00	1,459.41	0.00	1,040.59
040 - POSTAGE			4,500.00	3,154.38	24.03	1,369.65
041 - PRINTING			1,500.00	675.94	0.00	824.06
070 - BOOKS/FORMS			500.00	0.00	0.00	500.00
080 - ADVERTISING			1,000.00	218.00	0.00	782.00
090 - ALARM SYSTEM			500.00	261.00	0.00	239.00
		Expense.....	14,000.00	7,706.73	164.03	6,457.30
		Department..	306,350.00	244,568.79	35,380.44	97,161.65



# Expense Detail Report

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ALL Accounts

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July to April

Account----- Date Jrnl Desc---	Current Budget	Debits	Credits	Unexpended Balance
200 - POLICE CONT'D				
200 - POLICE	339,070.00	0.00	0.00	339,070.00
10 - PAYROLL	215,720.00	0.00	0.00	215,720.00
200 - POLICE CHIEF	35,000.00	26,923.00	0.00	8,077.00
210 - PATROL SAL	180,720.00	134,234.10	416.00	46,901.90
Expense.....	215,720.00	161,157.10	416.00	54,978.90
20 - BENEFITS	20,050.00	0.00	0.00	20,050.00
010 - FICA/MED EXP	14,550.00	18,361.02	6,561.82	2,750.80
030 - WORKERS COMP	5,500.00	6,031.90	0.00	-531.90
Expense.....	20,050.00	24,392.92	6,561.82	2,218.90
30 - RETIRE/INS	61,000.00	0.00	0.00	61,000.00
010 - HEALTH INSUR	44,000.00	43,249.81	0.00	750.19
025 - ME ST RETIRE	17,000.00	10,135.77	0.00	6,864.23
Expense.....	61,000.00	53,385.58	0.00	7,614.42
40 - OTHER COSTS	27,400.00	0.00	0.00	27,400.00
011 - FUEL	12,500.00	7,935.49	0.00	4,564.51
021 - ANIMAL CTRL	3,500.00	3,993.49	0.00	-493.49
025 - DARE PROG	500.00	100.00	0.00	400.00
031 - LAB FEES	400.00	0.00	0.00	400.00
041 - COMMUNICATNS	3,500.00	2,790.08	0.00	709.92
051 - AMMO - PD	1,500.00	159.00	0.00	1,341.00
061 - UNIFORMS	3,000.00	1,691.53	0.00	1,308.47
080 - COMM POLICNG	500.00	0.00	0.00	500.00
091 - PERS EVAL-PD	2,000.00	622.00	0.00	1,378.00
Expense.....	27,400.00	17,291.59	0.00	10,108.41
60 - REPAIRS	7,200.00	0.00	0.00	7,200.00
011 - CRUISER REPR	5,500.00	4,854.02	0.00	645.98
040 - ISSUED EQ-PD	1,200.00	1,255.15	122.79	67.64
050 - EQUIPMENT RE	500.00	498.00	0.00	2.00
195 - ENGINE 195	0.00	400.45	400.45	0.00
Expense.....	7,200.00	7,007.62	523.24	715.62
95 - MISC	7,700.00	0.00	0.00	7,700.00
010 - TRAINING	4,000.00	2,342.86	0.00	1,657.14
020 - DUES/SUBSCR	500.00	390.00	0.00	110.00
030 - SUPPLIES	1,700.00	1,709.86	0.00	-9.86
051 - COMP/MAINT	1,500.00	0.00	0.00	1,500.00
Expense.....	7,700.00	4,442.72	0.00	3,257.28
Department..	339,070.00	267,677.53	7,501.06	78,893.53



# Expense Detail Report

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ALL Accounts

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July to April

Account----- Date Jrnl Desc---	Current Budget	Debits	Credits	Unexpended Balance
300 - FIRE CONT'D				
300 - FIRE	220,165.00	0.00	0.00	220,165.00
10 - PAYROLL	125,500.00	0.00	0.00	125,500.00
200 - POLICE CHIEF	0.00	0.00	0.00	0.00
320 - FF DAY COVER	97,500.00	71,493.71	0.00	26,006.29
325 - FIRE SCIENCE	0.00	1,784.75	1,080.00	-704.75
330 - CALL FIRE	28,000.00	25,475.00	0.00	2,525.00
Expense.....	125,500.00	98,753.46	1,080.00	27,826.54
20 - BENEFITS	18,100.00	0.00	0.00	18,100.00
010 - FICA/MED EXP	9,700.00	8,071.48	0.00	1,628.52
030 - WORKERS COMP	8,400.00	9,419.99	1,222.79	202.80
Expense.....	18,100.00	17,491.47	1,222.79	1,831.32
30 - RETIRE/INS	38,115.00	0.00	0.00	38,115.00
010 - HEALTH INSUR	27,200.00	18,305.84	0.00	8,894.16
020 - RETIREMENT	0.00	0.00	0.00	0.00
025 - ME ST RETIRE	10,915.00	8,018.08	0.00	2,896.92
Expense.....	38,115.00	26,323.92	0.00	11,791.08
40 - OTHER COSTS	9,900.00	0.00	0.00	9,900.00
011 - FUEL	2,500.00	1,677.06	0.00	822.94
041 - COMMUNICATNS	1,900.00	940.88	0.00	959.12
061 - UNIFORMS	2,900.00	2,879.78	203.70	223.92
092 - EMS RECER FD	500.00	400.00	0.00	100.00
101 - ANNUAL PHYS	1,300.00	730.50	0.00	569.50
110 - BUILDING MAI	0.00	0.00	0.00	0.00
111 - FIRE PREVENT	800.00	81.90	0.00	718.10
Expense.....	9,900.00	6,710.12	203.70	3,393.58
50 - PROF FEES	7,000.00	0.00	0.00	7,000.00
011 - MAINT CONT	7,000.00	3,869.38	0.00	3,130.62
Expense.....	7,000.00	3,869.38	0.00	3,130.62
60 - REPAIRS	15,700.00	0.00	0.00	15,700.00
060 - RADIO REPAIR	1,400.00	0.00	0.00	1,400.00
070 - SCBA MAINTEN	1,600.00	940.00	0.00	660.00
071 - FIREFIGHT EQ	1,500.00	934.00	0.00	566.00
072 - ISSUED EQU	3,000.00	3,475.01	0.00	-475.01
073 - EMS EQUIP	450.00	841.21	0.00	-391.21
074 - SM MECH EQ	750.00	42.56	0.00	707.44
192 - ENGINE 192	2,500.00	2,399.85	0.00	100.15
195 - ENGINE 195	3,500.00	3,603.90	0.00	-103.90
198 - UNIT 198	1,000.00	126.31	0.00	873.69
Expense.....	15,700.00	12,362.84	0.00	3,337.16
95 - MISC	5,850.00	0.00	0.00	5,850.00
010 - TRAINING	2,500.00	2,301.30	0.00	198.70
011 - MILEAG/TRAVL	300.00	0.00	0.00	300.00
015 - TRNG INSTRCT	750.00	110.00	10.00	650.00
020 - DUES/SUBSCR	800.00	2,914.79	2,482.79	368.00
030 - SUPPLIES	1,000.00	677.52	0.00	322.48
042 - TRN MATLS	500.00	45.45	0.00	454.55
Expense.....	5,850.00	6,049.06	2,492.79	2,293.73
Department..	220,165.00	171,560.25	4,999.28	53,604.03





# Expense Detail Report

ALL Accounts  
July to April

Account-----			Current Budget	Debits	Credits	Unexpended Balance
Date	Jrnl	Desc---				
500 - RECREATION CONT'D						
500 - RECREATION			15,000.00	0.00	0.00	15,000.00
40 - OTHER COSTS			15,000.00	0.00	0.00	15,000.00
093 - REC COMM PGM			15,000.00	300.00	0.00	14,700.00
Expense.....			15,000.00	300.00	0.00	14,700.00
Department..			15,000.00	300.00	0.00	14,700.00



# Expense Detail Report

ALL Accounts  
July to April

Account-----			Current Budget	Debits	Credits	Unexpended Balance
Date	Jrnl	Desc---				
550 - COMM INVES CONT'D						
550 - COMM INVES			30,000.00	0.00	0.00	30,000.00
95 - MISC			30,000.00	0.00	0.00	30,000.00
102 - COM PROG			2,300.00	1,000.00	0.00	1,300.00
104 - MS-4			14,400.00	11,966.98	50.02	2,483.04
105 - ECONOMIC DEV			5,300.00	2,647.70	0.00	2,652.30
106 - COM CEN			8,000.00	4,617.13	0.00	3,382.87
Expense.....			30,000.00	20,231.81	50.02	9,818.21
Department..			30,000.00	20,231.81	50.02	9,818.21



# Expense Detail Report

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ALL Accounts

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July to April

Account-----			Current Budget	Debits	Credits	Unexpended Balance
Date	Jrnl	Desc---				
600 - CAP FUNDS CONT'D						
600 - CAP FUNDS			165,000.00	0.00	0.00	165,000.00
90 - CAPITAL PROJ			165,000.00	0.00	0.00	165,000.00
010 - POLICE DEPAR			5,000.00	5,000.00	0.00	0.00
020 - EXECUTIVE DE			5,000.00	5,000.00	0.00	0.00
100 - FIRE DEPT CA			5,000.00	5,000.00	0.00	0.00
130 - CEM PROJ CAP			0.00	0.00	0.00	0.00
140 - HIGHWAY CAP			150,000.00	150,000.00	0.00	0.00
Expense.....			165,000.00	165,000.00	0.00	0.00
Department..			165,000.00	165,000.00	0.00	0.00



# Expense Detail Report

ALL Accounts  
July to April

Account-----			Current				Unexpended
Date	Jrnl	Desc---	Budget	Debits	Credits		Balance
700 - RESERVE ACC CONT'D							
700 - RESERVE ACC			52,500.00	0.00	0.00		52,500.00
40 - OTHER COSTS			52,500.00	0.00	0.00		52,500.00
005 - POLICE CAR R			15,000.00	15,000.00	0.00		0.00
012 - SICK & VACAT			10,000.00	10,000.00	0.00		0.00
026 - TRAFFIC LIGH			2,000.00	2,000.00	0.00		0.00
032 - MUNIC BLDG			2,000.00	2,000.00	0.00		0.00
043 - UNEMPLOYMENT			2,500.00	2,500.00	0.00		0.00
045 - INS RSK POOL			21,000.00	21,000.00	0.00		0.00
160 - HAZ TREE REM			0.00	0.00	0.00		0.00
Expense.....			52,500.00	52,500.00	0.00		0.00
Department..			52,500.00	52,500.00	0.00		0.00





# Expense Detail Report

ALL Accounts

July to April

Account----- Date Jrnl Desc---	Current Budget	Debits	Credits	Unexpended Balance
800 - FIXED CST/VA CONT'D				
800 - FIXED CST/VA	440,760.00	0.00	0.00	440,760.00
40 - OTHER COSTS	77,800.00	0.00	0.00	77,800.00
110 - BUILDING MAI	10,000.00	3,901.41	0.00	6,098.59
120 - STREET SWEEP	2,500.00	0.00	0.00	2,500.00
130 - DRAIN CLEAN	2,500.00	0.00	0.00	2,500.00
140 - HIGHWAY MAINT	25,000.00	24,349.12	0.00	650.88
150 - ROAD SALT	35,100.00	38,373.76	10.00	-3,263.76
170 - CEMETERY MNT	2,700.00	3,228.00	0.00	-528.00
Expense.....	77,800.00	69,852.29	10.00	7,957.71
45 - FIXED COSTS	362,960.00	0.00	0.00	362,960.00
100 - HYDRANT RENT	91,380.00	68,542.72	0.00	22,837.28
150 - LAWN CARE	14,980.00	9,986.68	0.00	4,993.32
175 - LEAF COLLECT	0.00	0.00	0.00	0.00
200 - WNTR MNT CON	87,500.00	0.00	0.00	87,500.00
225 - FORESTER CON	0.00	0.00	0.00	0.00
250 - STREET LIGHT	29,100.00	19,033.11	0.00	10,066.89
350 - SOLID WASTE	95,000.00	64,844.36	720.00	30,875.64
400 - HEATING COST	12,000.00	8,791.23	0.00	3,208.77
450 - GENL ASSIST	10,000.00	3,623.21	0.00	6,376.79
500 - PUBLIC TRANS	21,500.00	20,249.39	0.00	1,250.61
600 - NETWORK MAIN	1,500.00	225.00	0.00	1,275.00
Expense.....	362,960.00	195,295.70	720.00	168,384.30
Department..	440,760.00	265,147.99	730.00	176,342.01



# Expense Detail Report

ALL Accounts

July to April

Account-----			Current			Unexpended
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
900 - MANDATORY CONT'D						
900 - MANDATORY			4,183,010.00	0.00	0.00	4,183,010.00
45 - FIXED COSTS			1,354,256.00	0.00	0.00	1,354,256.00
650 - OVERLAY			38,251.00	0.00	0.00	38,251.00
700 - COUNTY TAX			298,429.00	298,428.99	0.00	0.01
750 - SEWER DIST			60,000.00	60,000.00	0.00	0.00
800 - TIF FIN			957,576.00	852,231.81	0.00	105,344.19
Expense.....			1,354,256.00	1,210,660.80	0.00	143,595.20
95 - MISC			2,828,754.00	0.00	0.00	2,828,754.00
200 - EDUCATION			2,828,754.00	2,121,565.32	0.00	707,188.68
Expense.....			2,828,754.00	2,121,565.32	0.00	707,188.68
Department..			4,183,010.00	3,332,226.12	0.00	850,783.88
Final Totals			5,751,855.00	4,519,212.49	48,660.80	1,281,303.31



# Revenue Detail Report

04/07/2017

ALL Accounts

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July to April

Account----- Date Jrnl Desc---	Current Budget	Debits	Credits	Uncollected Balance
100 - GENERAL GOVERNMENT	5,734,104.00	0.00	0.00	5,734,104.00
1100 - REAL ESTATE TAX COMMITMENT	2,568,447.00	0.00	2,605,220.94	-36,773.94
1150 - RE SUPPLEMENTAL TAXES	0.00	0.00	558.15	-558.15
1200 - PERSONAL PROP TAX COMMITMENT	2,530,107.00	0.00	2,531,635.23	-1,528.23
1250 - PP SUPPLEMENTAL TAXES	0.00	0.00	589.26	-589.26
1300 - EXCISE TAX - BMV	350,000.00	182.08	292,377.97	57,804.11
1350 - EXCISE TAX - BOATS	2,000.00	1.00	1,188.80	812.20
1500 - TAX INTEREST & COSTS	10,000.00	157.98	6,437.87	3,720.11
2100 - MUNICIPAL REVENUE SHARING	105,132.00	7,201.47	83,389.27	28,944.20
2200 - LOCAL ROAD ASSISTANCE	15,000.00	0.00	11,964.00	3,036.00
2300 - GENERAL ASSISTANCE REIMB	7,000.00	37.54	1,115.28	5,922.26
2400 - HOMESTEAD EXEMPTION	65,867.00	0.00	51,647.00	14,220.00
2420 - VETERANS REIMBURSEMENT	2,000.00	0.00	0.00	2,000.00
2460 - TREE GROWTH REIMBURSEMENT	300.00	0.00	302.35	-2.35
2470 - BETE	1,991.00	0.00	3,695.00	-1,704.00
2500 - SNOWMOBILE REIMBURSEMENT	400.00	0.00	337.62	62.38
3100 - CLERKS FEES	600.00	5.00	501.25	103.75
3200 - AGENT FEES	5,500.00	2.23	4,973.00	529.23
3300 - VITAL RECORDS	1,000.00	6.00	1,192.00	-186.00
3400 - PLUMBING PERMIT	500.00	0.00	80.00	420.00
3450 - BUILDING PERMIT	1,500.00	0.00	835.40	664.60
3460 - ELECTRICAL PERMIT	300.00	0.00	80.00	220.00
3500 - MOBILE HOME PARK FEES	360.00	0.00	0.00	360.00
3600 - CABLE TV FEES	25,000.00	0.00	21,863.13	3,136.87
3700 - ANIMAL FEES & FINES	600.00	9.00	486.00	123.00
4100 - TIF ADMIN FEES	2,000.00	0.00	2,000.00	0.00
4200 - MRC	16,000.00	0.00	7,909.65	8,090.35
5000 - MISCELLANEOUS REVENUE	500.00	2,000.66	2,099.75	400.91
6300 - CEMETERY FEES	1,000.00	5,450.40	5,750.00	700.40
6350 - CEMETERY LOTS	6,000.00	450.00	5,250.00	1,200.00
7100 - INVESTMENT INTEREST INCOME	15,000.00	0.79	18,320.62	-3,319.83
7200 - CAPITAL LOSSES ON INVESTMENTS	0.00	10,219.76	2.97	10,216.79
Department..	5,734,104.00	25,723.91	5,661,802.51	98,025.40
200 - POLICE	800.00	0.00	0.00	800.00
1000 - FEES & FINES	300.00	0.00	199.00	101.00
3000 - CONCEALED WEAPONS	500.00	0.00	440.00	60.00
Department..	800.00	0.00	639.00	161.00
300 - FIRE	1,000.00	0.00	0.00	1,000.00
1000 - MISCELLANEOUS REVENUE	1,000.00	0.00	3,510.00	-2,510.00
1020 - HYDRANT CLEARING	0.00	0.00	810.00	-810.00
Department..	1,000.00	0.00	4,320.00	-3,320.00
400 - PUBLIC WORKS	9,450.00	0.00	0.00	9,450.00
1000 - WINTER ROADS CONTRACT	8,640.00	0.00	8,640.00	0.00
1005 - HYDRANT CLEARING	810.00	0.00	0.00	810.00
Department..	9,450.00	0.00	8,640.00	810.00
500 - RECREATION	6,500.00	0.00	0.00	6,500.00



## Revenue Detail Report

04/07/2017

ALL Accounts

Page 2

July to April

Account-----			Current			Uncollected
Date	Jrnl	Desc---	Budget	Debits	Credits	Balance
500 - RECREATION CONT'D						
6000 - COMMUNITY CENTER RENTAL			6,500.00	0.00	3,820.00	2,680.00
		Department..	6,500.00	0.00	3,820.00	2,680.00
Final Totals			5,751,854.00	25,723.91	5,679,221.51	98,356.40





# General Ledger Detail Report

ALL Accounts  
ALL Months

Account-----			-- B A L A N C E --			
Date	Jrnl	Desc---	Debits	Credits	Debit	Credit
10 -		GENERAL FUND			0.00	
1010-00		GENERAL FUND CHECKING		2,448,349.12		
1020-00		CREDIT CARD CLEARING ACCOUNT		2,935.69		
1030-00		EFT ACCOUNT		19,451.68		
1040-00		CASH DRAWERS		900.00		
1060-00		PETTY CASH - TOWN OFFICE		300.00		
1100-00		KATAHDIN AGENCY ACCT		503,986.56		
1110-00		TIF AGENCY		278,384.19		
1120-00		TIF DEVELOPER		2,220.38		
1200-15		2015 REAL ESTATE TAXES		0.00		
1200-16		2016 REAL ESTATE TAXES		84,949.53		
1210-13		2013 TAX LIENS		0.00		
1210-14		2014 TAX LIENS		92.30		
1210-15		2015 TAX LIENS		16,330.39		
1300-15		2015 PERSONAL PROPERTY TAXES		4,384.72		
1300-16		2016 PERSONAL PROPERTY TAXES		8,150.82		
1340-00		ABATEMENTS		12,192.22		
1360-00		OVERPAYMENT OF TAXES		0.00		
1400-00		ACCOUNTS RECEIVABLE		10,498.39		
1700-00		LAND		587,900.00		
1710-00		LAND IMPROVEMENTS		162,280.00		
1720-00		BUILDINGS		4,325,000.00		
1730-00		BUILDING IMPROVEMENTS		459,701.00		
1750-00		MACHINERY & EQUIPMENT		231,786.00		
1760-00		VEHICLES		1,239,912.00		
1770-00		INFASTRUCTURE		7,122,048.00		
1800-00		ACCUMULATED DEPRECIATION			9,318,113.00	
2000-00		ACCOUNTS PAYABLE		0.00		
2150-00		INSURANCE WITHOLDING REIMBURS		1,021.23		
2200-00		BMV REGISTRATION FEES				4,686.00
2210-00		BMV SALES TAX				330.00
2220-00		BMV TITLE FEES				264.00
2300-00		IF & W FEES				139.00
2310-00		RV & BOAT REGISTRATION FEES				165.00
2320-00		RV SALES TAX				12.50
2400-00		ANIMAL WELFARE				12.00
2500-00		BIRTH CERTIFICATES				10.40
2515-00		MARRIAGE CERTIFICATE				16.00
2520-00		DEATH CERTIFICATE				10.80
2525-00		BURIAL PERMIT				18.00
2730-00		911 RES SIGNS				6.00
2800-00		DEFERRED REVENUE			33,050.89	
2900-30		DTF CAPITAL PROJECTS FUND			188,312.06	
2900-70		DTF INVESTMENTS FUND			2,000.00	
2950-00		BONDS PAYABLE			807,450.00	



# General Ledger Detail Report

ALL Accounts  
ALL Months

Account-----			-- B A L A N C E --			
Date	Jrnl	Desc---	Debits	Credits	Debit	Credit
<b>10 - GENERAL FUND CONT'D</b>						
2960-00		CAPITAL LEASES PAYABLE				31,041.13
2970-00		COMPENSATED ABSENCES LIABILITY				78,853.14
3100-00		UNDESIGNATED FUND BALANCE				782,837.77
3300-00		BUS PASSES				24.00
3500-00		POLICE FORFEITURE				1,105.50
3700-00		TIF FEES				511,249.43
3800-00		INVEST CAP ASSETS NET REL DEBT				3,972,022.87
3800-01		GASB HOLDING FUND BALANCE			78,853.14	
4000-00		FIRE DEPT DONATIONS				1,403.68
4005-00		FIRE DEPT GRANT				100.00
4010-00		KING FIRE GRANT				151.95
4015-00		SCHOOL DONATIONS			0.00	
4020-00		POLICE DEPT DONATIONS				935.27
4025-00		UNDER AGE DRINKING GRANT			749.46	
4030-00		RIVERVIEW PARK DONATION				1,448.00
4050-00		EXECUTIVE DEPT CAPITAL			0.00	
4055-00		GENERAL GOVERNMENT CONSULTANT				10,000.00
4056-00		COMMUNITY CENTER GRANT			45,128.97	
4060-00		VEAZIE DAYS				733.81
4070-00		EMPLOYEE FUND				700.46
4080-00		CPR CLASS				348.40
4090-00		CATCH BASIN REPAIR			34,900.00	
4095-00		PUBLIC WORKS CAPITAL				11,943.20
5000-00		WORKING CAPITAL				600,000.00
5010-00		SICK TIME RESERVE				33,574.01
5020-00		INSURANCE RESERVE				68,331.11
5030-00		UNEMPLOYMENT RESERVE				38,059.50
8000-00		EXPENSE CONTROL				1,281,303.31
9000-00		REVENUE CONTROL			98,356.40	
		Fund.....				0.00
<b>30 - CAPITAL PROJECTS</b>						
2900-10		DTF GENERAL FUND			0.00	
					188,312.06	
3062-00		CP MUNICIPAL BUILDING				24,701.66
3064-00		CP-PD SAFETY EQUIPMENT-RES				6,268.67
3064-01		CP-POLICE CRUISER				16,446.49
3065-00		CP-TENNIS COURT MAINTENANCE				6,400.00
3067-00		CP-COMMUNITY INVESTMENT				4,200.00
3068-00		CP-MUNICIPAL CREDIT				10,000.00
3069-00		CP-TREE FUND				3,334.52
3070-00		CP-ECONOMIC DEVELOPMENT				5,691.37
3071-00		CP-CABLE FUND				261.40
3072-00		CP-CONSERVATION RESERVE				15,964.45
3073-00		CP-HIGHWAY PROJECTS			20,049.00	
3075-00		CP-PUBLIC SAFETY GRANT MA				25,000.00



# General Ledger Detail Report

ALL Accounts  
ALL Months

Account-----			-- B A L A N C E --			
Date	Jrnl	Desc---	Debits	Credits	Debit	Credit
<b>30 - CAPITAL PROJECTS CONT'D</b>						
3076-00		CP-TRAFFIC LIGHT				12,414.34
3077-00		CP-VEMA RESERVE				4,639.98
3079-00		CP-COMPREHENSIVE PLANNING				10,434.60
3080-00		CP-POLICE DEPARTMENT				7,409.87
3081-00		CP-FIRE DEPARTMENT				17,062.30
3083-00		CP-HISTORICAL SOCIETY				10,851.80
3084-00		CP-PUBLIC WORKS			506.94	
3085-00		CP-EXECUTIVE DEPT				3,036.55
3100-00		UNDES FD BAL				24,750.00
		Fund.....				0.00
<b>70 - INVESTMENTS</b>						
					0.00	
1100-00		TRUST FUND INVESTMENTS			176,637.56	
2900-10		DTF GENERAL FUND			2,000.00	
3100-00		UNDESIGNATED FUND BALANCE				101,999.33
3200-00		DESIGNATED FUND BALANCE				76,638.23
		Fund.....				0.00
<b>Final Totals</b>						
						0.00



**ITEM #** 10

# Memo

**To:** Veazie Town Council  
**From:** Mark Leonard; Town Manager  
**Date:** July 12, 2016  
**Re:** Fiscal Year (FY) 2016/2017 Council Goals and Objectives

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On July 11, 2016 during a regular Council meeting a discussion was held to discuss the goals and objectives for the Council for FY 2016/2017. From this meetings the following was determined to be the goals and objectives of the council in no certain order;

1. Have regular meetings with the Principal and School Board members to assist in the development of a strategic plan for the Veazie Community School.
2. Research and implement ways to provide better communications with all Town Committees and the Citizens of the Town of Veazie
3. Receive regular reports for all Town Departments including quarterly financial reviews
4. Have semi-annual meetings with the Veazie Sewer District and Orono Veazie Water District Board members.
5. Review the data that has been collected from the questionnaire which was developed last year and given to new home owners in Veazie.
6. Overall review of all Town Ordinances to include updating the Town's Charter and additionally defining public land and rules regulating the usage.
7. Develop a Capital Improvement Plan for the Town of Veazie





# **Manager's Report For April 10, 2017 Council Meeting**

Since the last Council meeting here are some things I've been working on as well as things occurring around Town.

CEO Larson, myself, Andy Brown and Don MacKay met to discuss proposed language for the Land Use Ordinance. A draft has been presented to the Planning Board for further discussion and I anticipate the updated ordinance will be prepared shortly for presentation to the Council.

I met with Staff from Stillwater Environmental to review items for our Stormwater Permit Audit. The audit was supposed to occur on April 7<sup>th</sup> but has been delayed again by the State. A new date has not been set.

A/C Metcalf and I finalized the ambulance RFP, should the Council choose to go this route. The RFP has been sent to legal for review and at the time of this writing no response has been received. A/C Metcalf and I have spoken to area providers and I attended an Orono Council Meeting where this was discussed and will provide the Council with an update.

I met with the Supt. from the Sewer Department to discuss the proposed highway capital plan for the upcoming year. I also provided him with a copy of our Ground Maintenance Contract as they are looking to contract the Sewer Department's mowing.

I updated the Mailbox Replacement Policy with the suggestions which were made at the March 27<sup>th</sup> Council meeting.

I have been working with Principal Cyr and the School's Business Office regarding a possible discrepancy on residency concerning school tuition. After numerous discussions and a lot of hours of research the residency issue has still not been resolved but we continue to work together to find a resolve.

In addition to the tuition discrepancy, I have been working diligently with Principal Cyr on a serious truancy issue which after getting multiple disciplines involved I believe the issue has been resolved for now.

The annual spring cleanup has been scheduled for April 29<sup>th</sup>. This has been planned in coordination with Casella and Electronic Ends. Leaf and Brush pick up has tentatively been scheduled for April 24<sup>th</sup>.

Everything that is needed for the community breakfast on April 8<sup>th</sup> has been obtained. I always look forward to this event.

I attended the New England Chiefs Association meeting in which numerous items were discussed that will benefit the association.

# **Manager's Report For April 10, 2017 Council Meeting**

**Attachments:**

Olivia Messer "If I led my community" essay

Draft BASWG Meeting minutes

Draft Planning Board draft minutes

Email on Greater Bangor Solarization Project

Email ref Principal Cyr and VCS

April 3<sup>rd</sup> School Board Agenda and attachments

BASWG April 6<sup>th</sup> meeting

### If I Led My Community ...

If I led my community, I would probably start with spending more money on having more events in our community. I would have different events that would help our community connect more than it has already. The events I would put in place would be: picking up recycling day, community game night and book club. I feel like the people in our community should connect with each other more so we can be a community where everyone feels welcome.

Holding events at the school will also make our small school more noticeable. We can host a movie night at Veazie Community School, with everyone being welcome. This will bring more attention to our school.

I would hold a fundraiser to fix the potholes on Veazie street roads. Veazie citizens often walk/ride on Veazie roads, so they deserve to have nice roads to walk/ride on. Then, our road would be more safe for our citizens. From the fundraiser, I would also make it a fundraiser to fix Veazie sidewalks that have worn down from rain and erosion. Safer sidewalks lead to safer roads which leads to a safer community.

A problem the kids and adults have discovered is that (at the intersection) our crosswalk lights do not work properly. This can cause much danger to kids and adults who are crossing the roads. I would fix this problem immediately because I don't want Veazie citizens to feel unsafe in their own community. When the crosswalk lights are fixed, all that Veazie citizens have to do is push a button and wait until a silhouette of a person walking appears on the screen, as it should be. Without it being fixed, Veazie citizens will have to wait until the traffic has cleared, which can take a long time.

I want Veazie to be a safe place where people will always feel welcome and comfortable. With all of our Veazie citizens together, we can fix the little things and accomplish the big things. Veazie is a place that is proud of its citizens.

Veazie is an amazing community, and even though he isn't here today, General Samuel Veazie would be very proud of his community.

## **BASWG Meeting Minutes**

March 9, 2017

9:00 am – 11:00 am

Rangely Hall, Eastern Maine Community College, Bangor, Maine

**Attendees:** John Rouleau, Belle Ryder, Patrick Decker, Rick May, Brian Bernosky, Cara Belanger, Phil Ruck, Andrea Dickinson, Tracy Drew, John Pond, Kyle Severance, Karen Cullen, Cintia Miranda, Shelby Hartin, Mike\_\_\_\_(Pulse), David Ladd, Rhonda Poirier, George Hanson. **Facilitator:** Brenda Zollitsch.

### **Welcome**

John R. welcomed everyone and asked the group to do round-robin introductions.

### **Education and Outreach**

#### **Rotary Breakfast Club Presentation**

Brenda Z. and Belle R. presented to the Rotary breakfast club of Bangor this morning. Brenda presented a brief stormwater background and information about the work of the BASWG. They asked the audience or Rotarians what questions they had and how they would recommend that the BASWG reach out to the business community. They provided several new contacts for the BASWG, including youth Rotary members who are interested in participating in stream cleanups and stenciling activities, other Rotary Clubs and the chamber of commerce. They also suggested that BASWG present at the Maine Women's Conference next year. Brenda Will be writing up a short article about the BASWG for the rotary newsletter.

#### **Stormwater Outreach Animated Video**

Cintia M. provided a brief update on the storm water animated video. Mike from pulse provided a demo of the new, almost-finished video. Everyone was pleased with the look and messaging provided by the video. The video shows a school bus being driven by a man who narrates the video as they pick up storm water droplets as well as pollutants. The video includes explanation about the problems sources and solutions for stormwater pollution. The video is two minutes in length and includes local landmarks to make the video more locally relevant. The video will be ready for the Science Festival event.

#### **Stormwater Outreach Video Game Demo**

Additionally he shared the stormwater video game and the progress that has been made on it. Mike showed a demonstration of the new game which has an old-fashioned video game feel like super Mario. Players try to collect the water clean water drop let's while stomping out the pollutants. Be a SWG members were very pleased with the game. There is currently one level to the game. Members are interested in the possibility of adding additional game levels. They would like to learn more about what this would cost from pulse. The game will be used as well as the video at the science Festival in Bangor in March. The video game works on computers cell phones and tablets it is possible to post scores on face book. This is being worked on by pulse. The game will be ready for the Science Festival event.

#### **Interactive Stormdrain Exhibit**

John Rouleau shared that the inter-active pipe activity is ready. It consists of two real plastic stormwater drain pipes that are large enough for children to climb through. Old Town staff have sanded off all sharp edges, mounted them on a platform. They are ready for use at the science Festival.

The animated video stormdrain characters have been “brought to life” as cloth representations of the characters for use in the interactive exhibit. The characters (water drop, dog poop, cigarette butts, etc.) are made of cloth and look very similar to the characters in the video and game. Special thanks are extended by the group to Belle's parents who assisted in making them. These will be used in coordination with the storm drain pipe activity, with participants using the water droplet to pick up the pollutants in the storm drain and taking them to a small wading pool where they will be dropped this represents the water body. The group suggested adding blue cellophane wrap to the pool to represent water.

### **Maine Science Festival Presence**

Belle has circulated a doodle scheduling poll for the science Festival. The science Festival will take place on Saturday, March 23. It is a one day event. All BASWG MS4s are expected to volunteer. Currently, all municipalities have volunteers attending, but there are a few nested MS4s that still need to sign-up. Belle will send out the doodle again. The Science Festival starts at 7 AM morning, so set up will occur at that time. The first shift will work on set-up, not interacting with participants. The rooms open at 9 am to Festival participants. Cintia has offered to stay as long as the BASWG wants her to. At this point, she is planning to stay all day to make sure that that game and video are working as planned. There will be no specific giveaways for kids at the festival. However water bottle labels will be added to the remaining water bottles and given out. DOT has offered to buy additional water bottles if they are needed. SEE will provide 5–6 tablets for use in playing the game. The Science Festival ends at 4 PM and breakdown will start at that time. Doug will help with teardown. Pulse will develop business cards designed to give out at the event to share how to access the game.

The group discussed how to document how many people interact with the booth. The group decided to count everyone who comes through the science Festival as they will see the display and either view it from afar with its messages or interact with it directly. They will document additional participation as possible. There is a possibility to track game use, if I score posted on Facebook. This will be incentivized by sharing that anyone who posts their score to the BASWG Facebook page will be entered to win a rain barrel. The E&O committee will look into whether this is feasible in time for the Festival.

### **Focus Group Planning**

Shelby H. shared the focus group questions that are planned for upcoming use in collecting information about stenciling activities. Focus groups are funded by the Sage Foundation grant and will be used to inform stencil design and messaging. At this time pulse plans to run the focus groups in early April so that the information is available for stenciling this spring. They will run one with the target audience and one with millennials (the upcoming target audience). Some members are interested in getting medallions. Municipalities that have used these will share cost information. Shelby mentioned that the focus group questions have been reviewed and edited by Cara B., Brenda Z., and Kathy H. BASWG members are asked to provide any last input on the focus group questions by next Thursday. The group approved the use of the questions that were distributed at the meeting.

### **Opportunity for Collaboration**

In the future, there is interest in collaborating with Master Gardeners and John Jemison at UMaine Extension on E&O Projects. BASWG used to work closely with Laura Wilson at UM Extension, but she left her position and it was not replaced.

### **Regional Stream Clean-up Planning**

The regional stream clean ups will be taking place in the next couple of months. Most municipalities are ready with what they need. A connection should be made with Rotary youth to help support the cleanups. Each MS4 should come with their T-shirt needs to the next meeting. DOT has offered to pay for any new T-shirt order.

### **Recording of Intro to Stormwater and BASWG Presentation**

Brenda Z. mentioned that she has access to go to webinar software and a video expert that would enable her to record the presentation that she has made this morning to rotary in order to make it available on the website and for use in training municipal staff. She will get a quote for this work. The group is deciding whether or not this is something that will be useful or should take a different form.

### **Social Media Report**

Shelby H. provided a report on BASWG's social media efforts. She will circulate the recent analytics reports to the group. BASWG continues to hold its participation in social media the average reach for Facebook went down a little bit. However, engagement on the page in terms of likes comments and shares has increased which is an important element of outreach and engagement with participants. Total page likes have gone from 276 to 316 as of March 17th. BASWG members are encouraged to "like" the page and specific posts and share them with their Facebook friends. Shelby has revisited the BASWG's Instagram social media presence. The BASWG now has a new Instagram account and is starting to get followers.

### **Use of BASWG Google Groups Tool**

Belle R. wants to revisit the Google group communication tool. This would allow better exchange of information and documents with the entire group. Currently the list of people that is on the Google group is out dated. She will look into this in the coming weeks.

### **Organizational Business**

#### **Approval of BASWG Minutes**

The group reviewed the BASWG minutes. Belle R. made a motion to except the February 8 meeting minutes with a few small edits. Karen see seconded the motion the motion was passed unanimously.

#### **BASWG Grants Update**

Brenda Z. and Patrick D. provided an update on grants. There are currently no reports required. But tracking is taking place. The Sage and Davis Conservation Foundation grants are ongoing, but the BASWG has not heard back yet about whether or not the Temper of the Times proposal has been reviewed or awarded.

### **BASWG PY5 Budget Circulation**

Brenda Z mentioned that the PY5 approved budget document was shared electronically. This is for the July 1, 2017 to June 30, 2018 period.

### **Next Cycle Stormwater MS4 General Permit Planning Process**

#### **Schedule for New Permit**

Greg wood will be the DEP permit writer for this cycle permit. DEP is currently on schedule for the renewal process. The new permit will be issued May 1 and effective July 1. There will be environmental groups present during the stakeholder group process.

#### **Preparing Comments to Share at DEP Stakeholder Meeting**

The BASWG will participate in the upcoming permit planning stakeholder meeting with DEP in Augusta on March 23, 2017. The BASWG has prepared comments through a special planning session of BASWG members this month. An overview of these comments were shared with the group by Rich M. As requested by the permit planning committee members, the comments were used by Brenda Z. to develop a draft redline document (each cluster has been requested to submit a redline document by DEP). The draft document should be reviewed by all BASWG members. Belle R., Andrea D., and Rich M. committed to taking a specific look at the document on behalf of the membership and getting comments to Brenda by the 14<sup>th</sup>. Any additional comments should be provided to Brenda by next Thursday. Brenda Z. will submit the redline to Greg Wood at DEP by February 16th

#### **Remand Rule**

For the Remand Rule, there are two possible approaches --- DEP is leaning toward the traditional approach, which provides greater specificity but less levels of public review over time. The alternative would be almost like issuing individual permits rather than a general permit. The DEP is looking for feedback on the Remand Rule decision at the second stakeholder meeting (yet to be scheduled).

#### **Suggestions for Outfall Inspection Thresholds**

David Ladd from DEP asked the group to share their ideas for thresholds for outfall inspections as they work on the next permit content. During the permit planning meeting, the BASWG came up with the recommendation of 33% of all catch basin annually. The idea is to address a portion of outfalls in the inspection process, but to allow those inspected outfalls to include more than a cursory inspection and greater ability to address problems when they are found.

### **Next Meetings**

- The next meeting will be held on April 6, 2017 from 9:00 am – 11:00 am at the Bangor Wastewater Treatment Plant.
- An additional meeting of the Executive Committee will be planned to review the bylaws. The meeting will take place in the next two weeks.

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3 **Members Present:** Chairman Don MacKay, Andy Brown, Tony Cappuccio, , Karen Walker,  
4 **Absent** Pat Taber, Kent Tableman

5 Others present: Dean Bennett

6 **Call to Order:** Chairman MacKay called the regular meeting to order at 6:34 p.m. The Board had  
7 a quorum.

8 Approval of minutes – Approval of March 9, 2017 minutes, motion to approve minutes by  
9 Andy Brown and seconded by Tony Cappuccio. Discussion: None. The motion passed 4 to 0.

## 10 New Business

11	None
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## 12 Old Business

13 None

#### 14 Other Business

15 Continued discussion of the draft comprehensive plan, containing Chapters 3, 4, 5, and 7.

16 New handouts Chapter 11 and 12.

17 Further discussion on open space provisions in the subdivision ordinance.

18 Next meeting scheduled for April 3, 2017.

19 Meeting adjourned at 8:20pm.

Respectfully submitted,

John Larson

22 Code Enforcement Officer

23





Message

Thu, Mar 30, 2017 9:06 AM

From: Karen Marysdaughter <karenmd@myfairpoint.net>

To: Mark Leonard andyb@maine.edu

Subject: Greater Bangor Solarize

Hi Mark & Andy,

Here's info on the Solarize project I mentioned at yesterday's meeting. Do you think Veazie might reconsider participating in some way?

### **Greater Bangor Solarize A Proposal for Municipalities March, 2017**

In the spring of 2016, the Greater Bangor Solarize project approached municipalities in the region to invite their participation in Solarize, a collective purchasing program for homes, small businesses, farms, and community solar projects. We ended up putting it on hold due to a PUC review of solar policy which created a lot of uncertainty in the solar market. The PUC has recently made a ruling, and unless or until the state legislature does something differently, solar installations completed by the end of 2017 will be guaranteed existing net metering policies for the next 15 years.

Given greater certainty in the market at this time, and the continued drop in prices for solar electric systems, the Greater Bangor Solarize Advisory Committee (Karen Marysdaughter, Bangor resident & solar owner; Sharon Klein, U Maine Economics Dept; Rick Reardon, Chair of Electrical Dept at EMCC; Bill Lippincott, Hampden resident; and Jeff Whalen, Eastern Maine Development Corporation) have decided to resume the Solarize Project we initiated last year. The City of Bangor, Town of Hampden, and the Eastern Maine Development Corporation have reaffirmed their commitment to help with outreach.

We would like to once again invite your municipality to participate. Here's what you would be committing to:

- Provide the community with a trusted emissary by adding your municipality's name as a partner.
- Assist with outreach to potential solar purchasers through established municipal networks and outreach tools.

We expect this project would easily piggyback on already existing municipal activities, and therefore not require much staff time. We are not requesting any funds. Please let us know if you are interested!

### What is Solarize?

Initiated in Portland, Oregon in 2009, Solarize is a collective purchasing program for homes, small businesses, farms, and community solar projects. The Solarize process has spread across the country - in Maine there have been projects in Freeport, Midcoast Maine, and Central Maine. Currently the Midcoast Maine (<http://solarizemidcoastmaine.com/>) project is getting ready for another round, and a project has just kicked off on Mt. Desert Island ( <http://www.aclimatetothrive.org/solarize-mdi/>).

The goal of Solarize is to promote the installation of distributed solar power by bringing together interested home and business owners to contract for solar installation at a reduced rate. Purchasers have been shown to save between 10% and 20% of their installation costs. Coupled with the 30% federal tax credit and other possible financing options, solar can become very affordable.

Greater Bangor Solarize  
96 Harlow St, Suite 100  
Bangor, ME 04401  
[greaterbangorsolarize@gmail.com](mailto:greaterbangorsolarize@gmail.com)  
207-930-5440



Message

Thu, Mar 30, 2017 8:58 AM

From: Karen Marysdaughter <karenmd@myfairpoint.net>  
To: mcpiketowncouncil@hampdenmaine.gov  
Geoffrey Gordon <gordon.geoff2@gmail.com>  
Bev Uhlenhake <councilor.uhlenhake@gmail.com>  
Mark Leonard benjamin.sprague@bangormaine.gov  
joe.baldacci@bangormaine.gov andyb@maine.edu  
Cc: Nick Sampson <nick@revisionenergy.com>

Subject: Municipal solar

I want to thank Bangor Mayor Joe Baldacci, Bangor City Councillor Ben Sprague, Bangor solar owner Monique Gautreau, Bangor solar owner Karen Marysdaughter, Hampden Town Councillor Ivan McPike, Brewer City Councillor Bev Uhlenhake, Veazie Town Manager Mark Leonard, Veazie resident Andy Brown, and former Orono Town Councillor Geoff Gordon for a great meeting yesterday with Nick Sampson of ReVision Energy to learn about Power Purchase Agreements for municipalities, schools and non-profits. Thank you all for coming!

Are you interested in taking some next steps?? It seems to me that the model followed by Portland and South Portland, where they have negotiated together with a solar installer in order to reduce costs due to bundling, but are retaining separate ownership of their solar arrays, might be the simplest model to follow for our area. I would be happy to find out more about their process if you all are interested. Other ideas?

Karen Marysdaughter  
[karenmd@myfairpoint.net](mailto:karenmd@myfairpoint.net)  
262-3706 (home)  
930-5440 (cell)



Message

Mon, Apr 3, 2017 7:24 AM

From: Matthew Cyr <mcy@veaziecs.org>  
To: Mark Leonard

Subject: Fwd: School Visit on Friday

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He told me he has an offer in on a house on Silver Ridge.

Matthew Cyr  
Principal  
Veazie Community School  
1040 School Street  
Veazie, Maine 04401  
(207) 947-6573  
Fax: (207) 947-6570

Begin forwarded message:

**From:** Muralee Das <[muralee.das@maine.edu](mailto:muralee.das@maine.edu)>

**Subject:** School Visit on Friday

**Date:** April 2, 2017 at 10:41:47 PM EDT

**To:** Matthew Cyr <[mcy@veaziecs.org](mailto:mcy@veaziecs.org)>

Hi Matthew,

Thank you for a warm welcome on Friday. I really appreciate that you were flexible to accommodate my early arrival at the school.

I think you were keen to better understand how our family came to select Veazie Community School and the Veazie area for our possible future home. More so, because we are moving here from Australia.

I teach human resource management at university, so naturally was aware of research that shows school principals have significant influence on a school's performance. So, our search of schools in Orono/Bangor/Veazie led to several You Tube videos of you and your students interacting on a wide variety of topics. I believe this was at your previous school.

Clearly,through these videos, my family and I were very impressed with the level and quality of engagement you had with your students.

Further research on you, lead us to discover you were championing Robotics, STEM and sports. I particularly also noted you are an Adjunct at the University of Maine. These were antecedent factors of a school principal that can offer the school and its students, a complete educational value chain.

As a result, I was certain the school will be driven by outcomes. This was confirmed, when you showed me the data of Veazie students' success at high schools in Bangor/Orono. Students at Veazie Community School are fortunate with school leadership that is long-term oriented.

Once we firm up the home, I will be in touch again. Have a great week ahead.

best wishes,  
Muralee Das

Muralee Das  
Assistant Professor of Management  
Maine Business School  
University of Maine  
Orono, ME 04469  
Phone: +1-207-581-4947

**Veazie School Administrative Unit  
1040 School Street  
Veazie, Maine 04401  
Telephone (207) 947-6573**

**TO:** Veazie School Committee

**FROM:** Matthew Cyr, Principal  
Richard A. Lyons, Superintendent of Schools

**DATE:** April 3, 2017

**SUBJECT:** School Committee Meeting - 7:00 p.m.  
Veazie Community School Library

**AGENDA**

- I. Call of the Roll**
- II. Pledge of Allegiance**
- III. Approval of Minutes of Regular Meeting of March 6, 2016**
- IV. Adjustment to Agenda**
- V. Persons Desiring to Address the Committee**
- VI. Acknowledgements**
- VII. A. Board Chair**
- VIII. Personnel**
  - A. Resignations**
  - B. Nominations**
- IX. Principal's Report (Exhibit)**

- X. Superintendent Report
  - A. March Financials (Exhibits)
  - B. Legislative Update (Exhibit)
  - C. MSMA Bulletin (Exhibit)
- XI. New Business
- XII. Old Business
- XIII. Board Policy
- XIV. Request for Information
- XV. Executive Session to Discuss Negotiations Between the Veazie School Committee and Veazie Education Association, According to 1 M.R.S.A. § 405(6)(D)
- XVI. Next Meeting - May 1, 2017
- XVII. Adjournment

# Veazie School Department

## Budget by Warrant Articles - Total

Statement Code: Articles T

Account Number / Description	Adopted Budget 7/1/2016 - 6/30/2017	Amendments 7/1/2016 - 6/30/2017	Amended Budget 7/1/2016 - 6/30/2017	YTD Expended 7/1/2016 - 3/31/2017	Encumbrances 7/1/2016 - 3/31/2017	Amount Remaining 7/1/2016 - 3/31/2017	Percent Remaining 7/1/2016 - 3/31/2017
<b>Total Article 1 - Reg Instr.</b>	\$2,176,942.71	\$0.00	\$2,176,942.71	\$1,291,210.46	\$4,490.90	\$881,241.35	40.48%
<b>Total Article 2 - Sp/Ed Instr.</b>	\$741,764.88	\$0.00	\$741,764.88	\$348,890.09	\$284.47	\$392,590.32	52.92%
<b>Total Article 3 - CTE Instr.</b>	\$29,021.00	\$0.00	\$29,021.00	\$19,846.62	\$0.00	\$9,174.38	31.61%
<b>Total Article 4 - Other Instr.</b>	\$37,036.36	\$0.00	\$37,036.36	\$22,525.79	\$0.00	\$14,510.57	39.17%
<b>Total Article 5 - Stu &amp; Staff</b>	\$223,716.31	\$0.00	\$223,716.31	\$126,871.22	\$0.00	\$96,845.09	43.28%
<b>Total Article 6 - System Admin</b>	\$101,817.54	\$0.00	\$101,817.54	\$58,556.29	\$0.00	\$43,261.25	42.48%
<b>Total Article 7 - Schl Admin.</b>	\$124,480.71	\$0.00	\$124,480.71	\$91,196.65	\$0.00	\$33,284.06	26.73%
<b>Total Article 8 - Transport.</b>	\$140,300.00	\$0.00	\$140,300.00	\$92,802.55	\$0.00	\$47,497.45	33.85%
<b>Total Article 9 - Op &amp; Maint</b>	\$253,736.00	\$0.00	\$253,736.00	\$164,432.69	\$0.00	\$89,303.31	35.19%
<b>Total Article 10 - Debt Svc.</b>	\$388,366.16	\$0.00	\$388,366.16	\$269,150.02	\$0.00	\$119,216.14	6.66%
<b>Total Article 11 - Other</b>	\$40,000.00	\$0.00	\$40,000.00	\$30,000.00	\$0.00	\$10,000.00	25.00%
<b>TOTAL BUDGET</b>	\$4,157,181.67	\$0.00	\$4,157,181.67	\$2,515,482.38	\$4,775.37	\$1,636,923.92	39.37%



# Veazie School Department YTD Revenue

Report # 3047

Statement Code: Revenue

Account Number / Description	Adopted Budget	Current Period	Reported Period	Amount Remaining	Percent Remaining
	7/1/2016 - 6/30/2017	3/1/2017 - 3/31/2017	7/1/2016 - 3/31/2017	7/1/2016 - 3/31/2017	7/1/2016 - 3/31/2017
1000-0000-0000-41211-000 Local Allocation - Veazie	(1,878,290.00)	(313,048.34)	(1,408,717.53)	(469,572.47)	24.99%
1000-0000-0000-41213-000 Additional Local Funds - Veazie	(950,463.72)	(158,410.62)	(712,847.79)	(237,615.93)	25.00%
1000-0000-0000-41510-000 Interest Income	0.00	0.00	(6,918.65)	6,918.65	---
1000-0000-0000-41910-000 Use of Facilities	0.00	0.00	(460.00)	460.00	---
1000-0000-0000-41981-000 Refund Prior Year's Expenditures	0.00	0.00	(29.00)	29.00	---
1000-0000-0000-41991-000 Refund MSMA WC premium	0.00	0.00	(508.00)	508.00	---
1000-0000-0000-43110-000 State Allocation - Veazie	(814,269.29)	(69,452.03)	(625,068.27)	(189,201.02)	23.23%
1000-0000-0000-43111-000 State Subsidy/Debt Service	(287,450.13)	0.00	(268,295.00)	(19,155.13)	6.66%
1000-0000-0000-45000-000 Veazie Balance Forward	(226,708.53)	0.00	(226,708.53)	0.00	0.00%
<b>GRAND TOTAL</b>	<b>\$(4,157,181.67)</b>	<b>\$(540,910.99)</b>	<b>\$(3,249,552.77)</b>	<b>\$(907,628.90)</b>	<b>21.83%</b>



## **Bangor Area Storm Water Group Meeting**

**April 6, 2017**

**Location: Bangor Wastewater Treatment Plant**

**9:00 am – 11:00 am**

***V= Potential Member Vote Needed to Conduct Business***

### **AGENDA**

- 7:30 am**      *Optional Tour of the Bangor Wastewater Treatment Plant (make sure to wear outdoor walking shoes; meet at the front office of the WWTP)*
- 9:00 am**      **Welcome and Round-robin Introductions (5 min)**
- 9:05 am**      **Statewide Permit Planning (15 min)**
- Discussion on DEP stakeholder meeting on March 23<sup>rd</sup>
  - Preparation of BASWG comments for May 5<sup>th</sup> stakeholder meeting (MCM 1, 2, 6, Remand Rule and other administrative considerations) (V)
- 9:20 am**      **DEP Updates and Insights (10 min)**  
Opportunity for DEP Staff to Share Information and Ideas
- 9:30 am**      **Regional E&O Projects (60 min)**
- Science Festival Report – E&O Committee
  - Focus Group Results –Pulse Marketing
  - Stenciling Calendar and Prep – Cara Belanger
  - Stream Clean-up Coordination – All MS4s/SEE
  - Poster Contests – Belle Ryder
  - Social Media Campaign Updates – Pulse Marketing
  - Stormwater Video Game Outreach Outputs and Enhancements – E&O Committee
  - Potential Outlets for New Animated Video – E&O Committee
  - - Maine Lakes Conservancy Sponsorship/Partnership Opportunity– John Rouleau
  - Proposal Submitted to Maine Stormwater Conference (Belle Ryder/Brenda Zollitsch)
- 10:30 am**      **Around the Room: (15 min)**  
**MS4 Sharing Stormwater Management Activities, Tips and Ideas**
- Presentation of contract proposal by Phil Ruck (SEE); group discussion and vote
- 10:45 am**      **Organizational Business (15 min)**
- Bylaws Revision (V); Approval of Minutes (V) and Grants Updates (V)
- 11:00 am**      **BASWG meeting adjourns**  
*Executive Committee members should expect to stay for up to a half hour following meeting if needed to address budget/contract actions*